



**CITISTAT  
DEPARTMENT OF HEALTH**

**REPORTING PERIOD: JULY 3, 2003 THROUGH JULY 16, 2003**

Commissioner: Dr. Peter L. Beilenson  
 Deputy Commissioner: Hakim Farrakhan  
 Asst. Commissioner (Maternal & Child Health): Lisa Firth  
 Asst. Commissioner (Environmental Health): Ronald Cuffie  
 Asst. Commissioner (HPDP): Dr. Pierre Vigilance  
 Asst. Commissioner (Adult, School & Community Health): Francine Childs



**MBE/WBE EXPENDITURES**

EXPENDITURE TYPE	CURRENTLY AVAILABLE PERIOD (05/01/03 -05/30/03)					YEAR-TO-DATE (07/01/02 -05/31/03)				
	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%
Architectural and Engineering	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%
Construction	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%
Direct Purchase Orders	178,592	26,933	15.1%	38,136	21.4%	2,886,475	154,331	5.3%	368,318	12.8%
Purchase Orders	474,038	0	0.0%	0	0.0%	3,230,782	179,124	5.5%	56,838	1.8%
Professional Services	8,022,218	175,369	2.2%	159,772	2.0%	62,647,077	1,205,067	1.9%	659,945	1.1%
<b>Totals</b>	<b>8,674,848</b>	<b>202,302</b>	<b>2.3%</b>	<b>197,908</b>	<b>2.3%</b>	<b>68,764,334</b>	<b>1,538,522</b>	<b>2.2%</b>	<b>1,085,101</b>	<b>1.6%</b>
Plus: Baltimore Medical System	992,045	153,569	15.5%	45,336	4.6%	9,912,495	1,689,259	17.0%	453,360	4.6%
Plus: Bon Secours Comm Hlth	464,950	42,217	9.1%	10,973	2.4%	4,514,450	422,171	9.4%	262,218	5.8%
Plus: Yellow Transportation	100,667	100,667	100.0%	0	0.0%	1,183,337	947,880	80.1%	0	0.0%
<b>ADJUSTED TOTALS</b>	<b>10,232,510</b>	<b>296,453</b>	<b>2.9%</b>	<b>56,309</b>	<b>0.6%</b>	<b>84,374,616</b>	<b>3,059,310</b>	<b>3.6%</b>	<b>715,578</b>	<b>0.8%</b>
Plus: ABC Contract Before the	2,425,566	2,425,566	100.0%	0	0.0%	10,493,268	10,493,268	100.0%	0	0.0%
<b>ADJUSTED TOTALS</b>	<b>12,658,076</b>	<b>2,722,019</b>	<b>21.5%</b>	<b>56,309</b>	<b>0.4%</b>	<b>94,867,884</b>	<b>13,552,578</b>	<b>14.3%</b>	<b>715,578</b>	<b>0.8%</b>

**PERSONNEL DATA**

	2 -WEEK REPORTING PERIODS					YEAR-TO-DATE				
	5/22-6/4	6/5-6/18	6/19-7/2	7/3-7/16	% CHANGE	Average	Minimum	Maximum	Total	Periods
<b>OVERTIME (HOURS)</b>	408.2	572.6	677.7	720.7	6.3%	721	721	721	721	1
ADMINISTRATIVE SRVC.	0.0	0.0	0.0	0.0	-	-	-	-	-	1
MATERNAL & CHILD	9.1	50.5	12.0	2.7	(77.5%)	3	3	3	3	1
ENVIRON. HEALTH	2.5	37.5	91.6	12.0	(86.9%)	12	12	12	12	1
E.H.: ANIMAL CONTROL	135.5	94.0	145.0	310.3	114.0%	310	310	310	310	1
ALTH PROM. & DIS. PREV.	88.0	164.0	166.4	132.5	(20.4%)	133	133	133	133	1
ADULT, SCHOOL, COMMU.	173.1	226.6	262.7	263.2	0.2%	263	263	263	263	1
<b>UNSCHED. LEAVE (DAYS)</b>	94.5	156.9	104.5	90.6	(13.3%)	91	91	91	91	1
ADMINISTRATIVE SRVC.	4.0	6.0	4.1	9.0	119.5%	9	9	9	9	1
MATERNAL & CHILD	7.4	40.6	14.8	14.6	(1.4%)	15	15	15	15	1
ENVIRON. HEALTH	26.3	35.3	30.0	20.3	(32.3%)	20	20	20	20	1
ALTH PROM. & DIS. PREV.	12.0	25.0	27.0	14.4	(46.7%)	14	14	14	14	1
ADULT, SCHOOL, COMMU.	44.8	50.0	28.6	32.3	12.9%	32	32	32	32	1
<b>"A" TIME (DAYS)</b>	31.0	30.0	25.0	22.0	(12.0%)	22	22	22	22	1
ADMINISTRATIVE SRVC.	9.0	10.0	10.0	10.0	-	10	10	10	10	1
MATERNAL & CHILD	10.0	10.0	10.0	10.0	-	10	10	10	10	1
ENVIRON. HEALTH	2.0	0.0	0.0	2.0	-	2	2	2	2	1
ALTH PROM. & DIS. PREV.	0.0	0.0	0.0	0.0	-	-	-	-	-	1
ADULT, SCHOOL, COMMU.	10.0	10.0	5.0	0.0	(100.0%)	-	-	-	-	1
<b>LIGHT DUTY (DAYS)</b>	36.4	41.2	26.9	23.0	(14.5%)	23	23	23	23	1
ADMINISTRATIVE SRVC.	0.0	0.0	0.0	0.0	-	-	-	-	-	1
MATERNAL & CHILD	13.5	15.0	0.5	0.0	(100.0%)	-	-	-	-	1
ENVIRON. HEALTH	13.8	18.3	17.0	15.0	(11.8%)	15	15	15	15	1
ALTH PROM. & DIS. PREV.	0.0	0.0	0.0	0.0	-	-	-	-	-	1
ADULT, SCHOOL, COMMU.	9.1	7.9	9.4	8.0	(14.9%)	8	8	8	8	1



DEPARTMENT OF HEALTH  
Employee Absentee Worksheet

REPORTING PERIOD: JULY 3, 2003 THROUGH JULY 16, 2003

	EMPLOYEES	REQUIRED MAN-DAYS	PRE-APP SICK	NON- SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDEN T TIME	PERMISS.	VACATION	PERSONA L LEAVE	COMP TIME	FAMIL Y LEAVE	X-PERMISS	TOTAL
ADMINISTRATIVE SRVC.	45	405	3.5	9.0	0.0	0.0	0.0	10.0	0.0	44.7	4.2	8.1	0.0	0.0	79.5
MATERNAL & CHILD	112	1,035	14.4	14.6	0.0	0.0	0.0	10.0	16.0	104.1	8.1	16.1	0.0	9.5	192.8
ENVIRON. HEALTH	95	997	33.6	10.3	9.0	0.0	10.0	2.0	5.5	48.6	9.6	12.0	2.0	10.0	150.6
ALTH PROM. & DIS. PREV.	80	720	11.0	8.4	0.0	6.0	0.0	0.0	16.0	33.0	5.6	14.5	0.0	14.0	108.5
ADULT, SCHOOL, COMMU.	245	2,205	23.5	32.3	0.0	0.0	0.0	0.0	7.8	134.5	11.2	35.3	0.5	7.5	252.1
TOTALS	577	5,362	86.0	74.6	9.0	6.0	10.0	22.0	45.3	364.9	38.7	86.0	2.5	41.0	783.5

REPORTING PERIOD: JUNE 19, 2003 THROUGH JULY 2, 2003

	EMPLOYEES	REQUIRED MAN-DAYS	PRE-APP SICK	NON- SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDEN T TIME	PERMISS.	VACATION	PERSONA L LEAVE	COMP TIME	FAMIL Y LEAVE	X-PERMISS	TOTAL
ADMINISTRATIVE SRVC.	48	480	7.0	4.1	0.0	0.0	0.0	10.0	4.0	39.5	5.9	10.3	0.0	3.6	84.4
MATERNAL & CHILD	123	1,216	63.0	9.5	0.0	1.0	4.3	10.0	14.5	79.0	12.6	22.3	0.0	18.0	234.2
ENVIRON. HEALTH	95	1,074	23.3	30.0	10.0	0.0	0.0	0.0	34.0	51.0	1.4	26.0	1.0	0.0	175.7
ALTH PROM. & DIS. PREV.	85	850	20.4	13.0	0.0	14.0	0.0	0.0	15.7	26.6	7.9	9.9	0.0	11.0	118.5
ADULT, SCHOOL, COMMU.	244	2,440	33.6	22.1	0.0	6.0	0.5	5.0	30.6	90.4	27.3	39.4	12.5	9.5	264.4
TOTALS	595	6,060	147.3	78.7	10.0	21.0	4.8	25.0	98.8	286.5	55.1	107.9	13.5	42.1	877.1

CHANGES SINCE LAST PERIOD

	EMPLOYEES	REQUIRED MAN-DAYS	PRE-APP SICK	NON- SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDEN T TIME	PERMISS.	VACATION	PERSONA L LEAVE	COMP TIME	FAMIL Y LEAVE	X-PERMISS	TOTAL
ADMINISTRATIVE SRVC.	(6.3%)	(15.6%)	(50.0%)	119.5%	-	-	-	-	(100.0%)	13.2%	(28.8%)	(21.4%)	-	(100.0%)	(5.8%)
MATERNAL & CHILD	(8.9%)	(14.9%)	(77.1%)	53.7%	-	(100.0%)	(100.0%)	-	10.3%	31.8%	(35.7%)	(27.6%)	-	(47.2%)	(17.7%)
ENVIRON. HEALTH	-	(7.2%)	44.2%	(65.7%)	(10.0%)	-	-	-	(83.8%)	(4.7%)	585.7%	(53.8%)	100.0%	-	(14.3%)
ALTH PROM. & DIS. PREV.	(5.9%)	(15.3%)	(46.1%)	(35.4%)	-	(57.1%)	-	-	1.9%	24.1%	(29.1%)	46.5%	-	27.3%	(8.4%)
ADULT, SCHOOL, COMMU.	0.4%	(9.6%)	(30.1%)	46.2%	-	(100.0%)	(100.0%)	(100.0%)	(74.5%)	48.8%	(58.9%)	(10.4%)	(96.0%)	(21.1%)	(4.6%)
TOTALS	(3.0%)	(11.5%)	(41.6%)	(5.2%)	(10.0%)	(71.4%)	108.3%	(12.0%)	(54.1%)	27.4%	(29.7%)	(20.3%)	(81.5%)	(2.6%)	(10.7%)



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**CITISTAT  
ENVIRONMENTAL HEALTH  
REPORTING PERIOD: JULY 3, 2003 THROUGH JULY 16, 2003**

**ENVIRONMENTAL HEALTH ACTIVITY SUMMARY**

	2-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	5/22-6/4	6/5-6/18	6/19-7/2	7/3-7/16	% CHANGE	Average	Minimum	Maximum	Total	Periods
# Food Complaints Investigated	26	48	25	26	4.0%	26.0	26.0	26.0	26.0	1
# of Food Establishments Inspected	367	394	428	364	-15.0%	364.0	364.0	364.0	364.0	1
# of Plan Review Analysis	87		70	63	-10.0%	63.0	63.0	63.0	63.0	1
# of Violations issued	1,253	1,808	1,675	1,525	-9.0%	1525.0	1525.0	1525.0	1525.0	1
# of Violation conferences	18	15	23	28	21.7%	28.0	28.0	28.0	28.0	1
# of Closures of Food Establishments	16	34	30	26	-13.3%	26.0	26.0	26.0	26.0	1
# of Lead Investigations*	5	7		9		9.0	9.0	9.0	9.0	1
# of New Lead Cases	4	9		8		8.0	8.0	8.0	8.0	1
# Referrals from Med	10	2		2		2.0	2.0	2.0	2.0	1
# of Animal Licenses Issued	39	119	70	52	-25.7%	52.0	52.0	52.0	52.0	1
# of Animal Complaints Investigated	1074	1121	1228	950	-22.6%	950.0	950.0	950.0	950.0	1
# of Animals collected (live)	342	367	453	385	-15.0%	385.0	385.0	385.0	385.0	1
# of Animal Carcasses collected	19	34	47	25	-46.8%	25.0	25.0	25.0	25.0	1
# of child care facility inspections	36	40	25	30	20.0%	30.0	30.0	30.0	30.0	1
# of Animals Vaccinated	11	3	7	56	700.0%	56.0	56.0	56.0	56.0	1
# of Environmental Inspections	119	190	171	144	-15.8%	144.0	144.0	144.0	144.0	1
# of Schools Inspections	1	5	2	26	1200.0%	26.0	26.0	26.0	26.0	1

**FOOD CONTROL**

Current Period (7/3-7/16)								
Inspectors/District	Days in Field	# of Complaints Abated	Complaint Abatement Time	Inspections Performed	Violations	Closures	Daily Average	YTD Average
	1	0	0	2	13	0	2.0	2.0
	3	2	5	11	12	1	3.7	3.7
	4.5	4	3.5	16	130	1	3.6	3.6
	3.5	3	2.5	13	83	1	3.7	3.7
	4	0	0	21	86	0	5.3	5.3
	8	2	4	35	48	2	4.4	4.4
	6	2	4.5	23	138	2	3.8	3.8
	6.5	2	2.75	24	134	3	3.7	3.7
	5	1	3	23	15	1	4.6	4.6
	7	2	3.5	34	133	3	4.9	4.9
	6	2	3.5	31	307	2	5.2	5.2
	4	2	5	15	25	1	3.8	3.8
	7	0	0	79	20	0	11.3	11.3
	5.25	2	2.5	26	148	1	5.0	5.0
Task Force	Jul3, Jul11	0	0	9	233	5	4.5	4.5
Total	10	24	39.75	353	1292	18	39.2	39.2
Avg Per	5.1	1.7	2.8	25.2	92.3	1.3	4.6	4.6

S: Supervisor

CITISTAT

**ENVIRONMENTAL HEALTH**  
**REPORTING PERIOD: JULY 3, 2003 THROUGH JULY 16, 2003**

**ECOLOGY AND INSTITUTIONAL SERVICES**

Inspector	LAST PERIOD (6/19-7/2)					CURRENT PERIOD (7/3-7/16)				
	Total Days Worked	Days in Field	Inspection s Performed	Citations/ Violations Issued	Avg Inspections/ Day	Total Days Worked	Days in Field	Inspection s Performed	Citations/ Violations Issued	Avg Inspection s/Day
	10.0	8.0	38.0	4.0	3.8	8.0	8.0	39.0	4.0	4.9
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA
	10.0	4.0	31.0	33.0	5.6	9.0	8.0	55.0	38.0	6.9
	10.0	9.0	46.0	21.0	5.1	9.0	8.0	50.0	90.0	6.3
	10.0	2.0	7.0	5.0	3.0	0.0	0.0	0.0	0.0	NA
	10.0	3.0	9.0	10.0	3.0	9.0	9.0	0.0	0.0	0.0
	10.0	6.0	26.0	18.0	5.8	8.0	8.0	39.0	17.0	4.9
	10.0	10.0	40.0	13.0	4.0	8.0	8.0	24.0	6.0	3.0
	10.0	10.0	71.0	10.0	11.8	7.0	7.0	16.0	0.0	2.3
	9.0	9.0	72.0	29.0	8.0	8.0	7.0	35.0	21.0	5.0
	10.0	5.0	19.0	44.0	3.8	9.0	9.0	28.0	129.0	3.1
	9.0	0.0	0.0	0.0	NA	8.0	3.0	11.0	0.0	3.7
	10.0	1.0	4.0	5.0	4.0	8.0	4.0	7.0	0.0	1.8
	8.0	8.0	29.0	44.0	3.6	8.0	7.0	15.0	10.0	2.1
<b>Total</b>	126.0	75.0	392.0	236.0	43.6	99.0	86.0	319.0	315.0	3.7
<b>Average for All</b>	9.0	5.4	28.0	16.9	4.7	7.1	6.1	22.8	22.5	3.7

**ANIMAL CONTROL**

Inspectors	Shift Assignment	LAST PERIOD (6/19-7/2)					CURRENT PERIOD (7/3-7/16)				
		Total Days Worked	Days in Field	Complaints Investigated	Animals Collected	Citation s Issued	Total Days Worked	Days in Field	Complaints Investigated	Animals Collected	Citation s Issued
	3-11	11	11.0	121	53	0	8	8.0	85	36	3
	3-11 & 11-7	11	10.0	124	23	22	11	11.0	135	22	38
	3-11	10	7.5	76	30	57	11	4.5	55	25	43
	3-11	7	1.0	9	2	0	11	4.0	30	11	6
	7-3	12	3.0	15	7	8	11	3.0	23	13	2
	7-3	9	3.0	34	8	0	9	7.0	74	24	8
	7-3	10	10.0	128	71	7	12	12.0	122	68	6
	7-3	12	11.5	132	41	0	13	13.0	142	76	0
	7-3	0	0.0	0	0	0	0	0.0	0	0	0
	3-Jul	12	11.5	113	36	0	7	2.0	21	11	0
	7-3	9	9.0	81	52	6	7	7.0	65	15	0
		12	8.5	126	60	0	0	0.0	0	0	0
		8	8.0	95	55	0	10	6.5	74	35	0
		9	9.0	95	61	0	10	9.5	95	74	0
	11-7	5	5.0	79	1	0	3	3.0	29	0	0
<b>Total</b>		135.0	108.0	1228.0	500.0	100.0	121.5	90.5	950.0	410.0	106.0
<b>Average</b>		9.0	7.2	81.9	33.3	6.7	8.1	6.0	63.3	27.3	7.1

**CHILDHOOD LEAD POISONING**

Inspectors	CURRENT PERIOD (7/3-7/16)									
	Caseload	New Cases	Days Worked	Initial Inspections	No Entries	Confer.	Dust Inspection	Monitoring	Average Reinspect. Per Day	Entry Rate
	167	1	9	1	0	0	0	67	7.4	100.0%
	236	3	8	1	2	0	0	102	12.8	33.3%
	107	1	5	1	0	0	0	26	5.2	100.0%
	260	2	8.5	2	0	0	1	94	11.1	100.0%
	259	2	9	2	0	0	0	66	7.3	100.0%
	264	2	7.5	2	0	1	0	61	8.1	100.0%
<b>Total</b>	1293	11	47	9	2	1	1	416	46.2	81.8%
<b>Average for All</b>	215.5	1.8	7.8	1.5	0.3	0.2	0.2	69.3	8.7	88.9%



**CITISTAT**  
**MATERNAL & CHILD HEALTH**  
**REPORTING PERIOD: JULY 3, 2003 THROUGH JULY 16, 2003**

	2-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	5/22-6/4	6/5-6/18	6/19-7/2	7/3-7/16	% Change	Average	Minimum	Maximum	Total	Periods
<b>Maternal and Infant Nursing</b>										
# of referrals	145	288	91	171	87.9%	171	171	171	171	1
# of high risk referrals	73	245	84	140	66.7%	140	140	140	140	1
Total # of clients contacted (only high risk clients are contacted)	143	188	178	163	-8.4%	163	163	163	163	1
Unduplicated (new) clients seen	49	65	35	43	22.9%	43	43	43	43	1
<b>Adolescent &amp; Reproductive Health</b>										
# of visits to Family Planning	274	269	316	290	-8.2%	290	290	290	290	1
# of unduplicated visits to Family Planning	260	261	297	284	-4.4%	284	284	284	284	1
# of visits to Healthy Teens	184	158	182	143	-21.4%	143	143	143	143	1
# of unduplicated visits to Healthy Teens	152	133	170	133	-21.8%	133	133	133	133	1
<b>Child Health &amp; Immunization</b>										
# of referrals to outreach	153	106	20	71	255.0%	71	71	71	71	1
# of active outreach cases	840	866	830	856	3.1%	856	856	856	856	1
% of providers reporting BIRP in last 60 days	91%	94%	93%	92%	-1.1%	1	1	1	1	1
Total # of vaccine preventable diseases	0	0	1	0		0	0	0	0	1
<i>Diphtheria</i>	0	0	0	0		0	0	0	0	1
<i>Haemophilus Influenza (HIB)</i>	0	0	0	0		0	0	0	0	1
<i>Hepatitis A</i>	0	0	0	0		0	0	0	0	1
<i>Hepatitis B</i>	0	0	0	0		0	0	0	0	1
<i>Influenza</i>	0	0	0	0		0	0	0	0	1
<i>Measles</i>	0	0	0	0		0	0	0	0	1
<i>Meningococcus</i>	0	0	1	0		0	0	0	0	1
<i>Mumps</i>	0	0	0	0		0	0	0	0	1
<i>Pertussis (whooping cough)</i>	0	0	0	0		0	0	0	0	1
<i>Rubella</i>	0	0	0	0		0	0	0	0	1
<i>Tetanus</i>	0	0	0	0		0	0	0	0	1
# of pregnant women (w/Hepatitis B) followed (FYTD)	32	38	40	1	-97.5%	1	1	1	1	1
Monthly Reporting Periods						Year-To-Date				
	February	March	April	May	% Change	Average	Minimum	Maximum	Total	Periods
# of WIC clients	9839	10449	11016	11267	2.3%	10,151	10,108	11,119	71,074	9



**CITISTAT**  
**HIV/AIDS PROGRAM INDICATORS**  
**REPORTING PERIOD: JULY 3, 2003 THROUGH JULY 16, 2003**

	2-WEEK REPORTING PERIODS				FY To Date	
HIV/AIDS Prevention Activities	5/22-6/4	6/5-6/18	6/19-7/2	7/3-7/16	FY Total	2003Target
Number of Health Education Risk Reduction Session Participants	0	0	0	8	8	3060
Number of incarcerated women contacted	0	0	0	8	8	1560
Number of incarcerated men contacted	0	0	0	0	0	1500
HIV Counseling and Testing Data from HPDP	5/22-6/4	6/5-6/18	6/19-7/2	7/3-7/16	FY Total	Target
Total # of HIV tests administered through Counseling and Testing	292	305	306	270	270	33755
# of HIV tests administered at BCHD Clinics	239	223	255	267	267	30,000
# of positive HIV tests at BCHD Clinics	8	4	8	2	2	N/A
# of HIV +s receiving post-test counseling at BCHD clinics	1	7	7	1	1	N/A
# of HIV tests administered at Bon Secours	5	22	34	****	****	325
# of positive HIV tests at Bon Secours	0	2	0	****	****	N/A
# of HIV +s receiving post-test counseling at Bon Secours	0	0	2	****	****	N/A
# of HIV tests administered at Chase Brexton	36	49	67	****	****	1,000
# of positive HIV tests at Chase Brexton	1	0	2	****	****	N/A
# of HIV +s receiving post-test counseling at Chase Brexton	1	1	1	****	****	N/A
# of HIV tests administered at Johns Hopkins	29	0***	0	****	****	340
# of positive HIV tests at Johns Hopkins	0	0***	0	****	****	N/A
# of HIV +s receiving post-test counseling at Johns Hopkins	0	0***	0	****	****	N/A
# of HIV tests administered at Univ. of MD	21	6	22	3	3	350
# of positive HIV tests at Univ. of MD	0	0	0	0	0	N/A
# of HIV +s receiving post-test counseling at Univ. of MD	0	0	0	0	0	N/A
# of HIV tests administered at Mercy	10	5	6	****	****	240
# of positive HIV tests at Mercy	0	0	1	****	****	N/A
# of HIV +s receiving post-test counseling at Mercy	0	0	1	****	****	N/A
# of HIV tests administered through Ujima	11	70	56	0***	0***	1,500
# of positive HIV tests at Ujima	0	0	1	0	0	67
# of HIV +s receiving post-test counseling at Ujima	0	0	1	0	0	64
HIV/AIDS Referrals to Care	5/22-6/4	6/5-6/18	6/19-7/2	7/3-7/16	FY Total	Target
Ryan White Title II Project Access (# of active cases)	3	0	3	4	4	125
RW Project Access (# of incarcerated individuals)	12	12	12	12	12	37
RW Project Access (# of referrals to HIV/AIDS care)	13	9	10	10	10	125
	Monthly Reporting Periods				FY To Date	
HIV Counseling and Testing Data from DHMH	Jan	Feb	Mar	Apr	Total	Target
# of encounters	938	817	339	134	N/A	N/A
# tests	904	783	298	122	N/A	N/A
# positive test results	32	23	16	5	N/A	N/A
# positives receiving post-test counseling	12	10	12	0	N/A	N/A
# new positives	15	14	13	5	N/A	N/A
# positives referred for care	4	4	5	0	N/A	N/A
# negatives post-test counseled	128	128	142	26	N/A	N/A
AIDS Data	CY2000		CY2001		CY2002	CY to date~~~
# of AIDS diagnoses	688		755		565	12
# of AIDS deaths	131		125		51	1

~~~AIDS cases and deaths are current through 3/3/03

HERR staff back from work-related restrictions due to accident that occurred in May '03.

\*\* BCHD Clinics stats do not include data from Druid Clinic due to ongoing computer problems

\*\*\*Ujima van down due to repairs.

\*\*\*\* Bon Secours, Chase Brexton, UMD, and JHU have not submitted their reports as of 7/15/03.



**ANNUAL PERFORMANCE INDICATORS**  
**REPORTING PERIOD: JULY 3, 2003 THROUGH JULY 16, 2003**

|                                                                           | FY 2004 |        |        |          |          |            |           |
|---------------------------------------------------------------------------|---------|--------|--------|----------|----------|------------|-----------|
|                                                                           | FY2001  | FY2002 | FY2003 | 6/19-7/2 | 7/3-7/16 | FY to Date | FY Target |
| <b>Obj: Health care for all</b>                                           |         |        |        |          |          |            |           |
| Number of MCHIP/Medicaid Applications for Children received by BCHA       | 22,275  | 25,204 | 29,290 | 1,029    | 991      | 991        | 26,000    |
| Number of MCHIP/Medicaid Applications for Pregnant Women received by BCHA | 3,765   | 4,439  | 4,777  | 200      | 153      | 153        | 4,750     |

|                                                                     | FY 2004  |          |            |          |          |                    |           |
|---------------------------------------------------------------------|----------|----------|------------|----------|----------|--------------------|-----------|
|                                                                     | FY2001   | FY2002   | FY2003     | 6/19-7/2 | 7/3-7/16 | FY to Date+G13     | FY Target |
| <b>Obj: Reduce substance abuse</b>                                  |          |          |            |          |          |                    |           |
| Number of addicts in treatment:                                     |          |          |            |          |          |                    |           |
| Methadone                                                           | 6,373    | 7,563    | 7,989      | 6,022    | 6,027    | 6,027              | 7,025     |
| Residential                                                         | 2,603    | 2,261    | 2,091      | 265      | 273      | 273                | 3,000     |
| Outpatient                                                          | 9,526    | 11,667   | 12,104     | 5,576    | 5,568    | 5,568              | 8,010     |
| Detoxification                                                      | 1,056    | 783      | 2,306      | 530      | 460      | 460                | 2,000     |
| Number of treatment slots:                                          |          |          |            |          |          |                    |           |
| Methadone                                                           | 4,553    | 4,553    | 4,553      | 4,553    | 4,553    | 4,553              | 4,681     |
| Residential                                                         | 379      | 379      | 379        | 379      | 379      | 379                | 698       |
| Outpatient                                                          | 2,239    | 2,239    | 2,239      | 2,239    | 2,239    | 2,239              | 2,670     |
| Detoxification                                                      | 249      | 249      | 249        | 249      | 249      | 249                | 271       |
| % clients active in Methadone after 6 months (quarterly)            | 67%      | 75%      | FY03 - 76% |          |          | Q1 FY03 - 76%      | 70%       |
| % clients active in Drug-Free Outpatient after 3 months (Quarterly) | 57%      | 58%      | FY03 - 67% |          |          | Q1 FY03 - 67%      | 55%       |
| Average length of stay in methadone (Qtr)                           | 587 days | 789 days | 807 days   |          |          | Q1 FY03 - 807 days | 550 days  |
| Average length of stay in adult drug-free outpatient                | 126 days | 128 days | 184 days   |          |          | Q1 FY03 - 184 days | 180 days  |
| Average length of stay in youth outpatient (Qtr)                    | 158 days | 137 days | 200 days   |          |          | Q1 FY03 - 200 days | 180 days  |
| detoxification (Qtr)                                                | 7 days   | 7 days   | 7 days     | 7 days   | 7 days   | 7 days             | 7 days    |
| Average length of stay in intermediate care facility (Qtr)          | 21 days  | 21 days  | 21 days    | 21 days  | 21 days  | 21 days            | 24 days   |
| Average time on waiting list for persons admitted to methadone      | 25 days  | 24 days  | 21 days    | 27 days  | 27 days  | 27 days            | 20 days   |



**ANNUAL PERFORMANCE INDICATORS**  
**REPORTING PERIOD: JULY 3, 2003 THROUGH JULY 16, 2003**

**Obj: Reduce Hepatitis, STD, and TB incidence**

|                                                              |               |               |               | FY 2004         |                 |                    |                  |
|--------------------------------------------------------------|---------------|---------------|---------------|-----------------|-----------------|--------------------|------------------|
| <b>STD Clinic Volume Indicators</b>                          | <b>FY2001</b> | <b>FY2002</b> | <b>FY2003</b> | <b>6/19-7/2</b> | <b>7/3-7/16</b> | <b>FY to date</b>  | <b>FY Target</b> |
| Number of patients seen at STD clinics                       | 17,581        | 25,388        | 24,846        | 800             | 1,142           | 1,142              | 25,000           |
| Number of total visits to STD clinics                        | 31,351        | 29,001        | 28,401        | 676             | 1,293           | 1,293              | 30,000           |
| <b>Testing Indicators</b>                                    | <b>CY2000</b> | <b>CY2001</b> | <b>CY2002</b> | <b>6/19-7/2</b> | <b>7/3-7/16</b> | <b>CY to date</b>  | <b>CY Target</b> |
| # of positive syphilis tests at clinics                      | 99            | 66            | 35            | 1               | 9               | 34                 | N/A              |
| # of positive syphilis tests from Ujima                      | N/A           | N/A           | 72            | 0               | 0               | 9                  | N/A              |
| # of positive gonorrhea tests at clinics                     | 2,169         | 1,688         | 1,848         | 70              | 44              | 726                | N/A              |
| # of positive gonorrhea tests from Ujima                     | N/A           | N/A           | 5             | 0               | 0               | 3                  | N/A              |
| # of positive chlamydia tests at clinics                     | 546           | 625           | 695           | 27              | 23              | 335                | N/A              |
| # of positive chlamydia tests from Ujima                     | N/A           | N/A           | 32            | 1               | 0               | 5                  | N/A              |
| # of current suspect TB cases from Chest clinic              | N/A           | N/A           | N/A           | 11              | 11              | N/A                | N/A              |
| # of TB cases from Chest clinic                              | 62            | 60            | 71            | 0               | 1               | 19                 | N/A              |
| # of contacts to pulmonary cases                             | Not available | Not available | Not available | 37              | 28              | 28                 | Not available    |
| # of contacts on direct observed preventive treatment (DOPT) | Not available | Not available | Not available | 7               | 7               | 7                  | Not available    |
| <b>City-Wide Statistics</b>                                  | <b>CY2000</b> | <b>CY2001</b> | <b>CY2002</b> | <b>6/19-7/2</b> | <b>7/3-7/16</b> | <b>CY to date</b>  | <b>CY Target</b> |
| Number of Syphilis (primary and secondary) cases             | 217           | 155           | 122           | 7               | 9               | 70                 | N/A              |
| Number of Gonorrhea cases                                    | 5,338         | 4,958         | 4,853         | 198             | 154             | 2,242              | N/A              |
| Number of Chlamydia cases                                    | 4,945         | 5,375         | 6,291         | 286             | 217             | 3,542              | N/A              |
| Number of Hepatitis A cases                                  | 92            | 92            | 68            | 0               | 5               | 24                 | N/A              |
| Number of Hepatitis B cases                                  | 743           | 1,260         | 1,151         | 35              | 57              | 641                | N/A              |
| Number of Hepatitis C cases                                  | 875           | 2,046         | 5,100         | 133             | 115             | 2,333              | N/A              |
| Number of Tuberculosis cases                                 | 62            | 60            | available     | 0               | 1               | 19                 | N/A              |
| <b>AIDS Data</b>                                             | <b>CY2000</b> | <b>CY2001</b> | <b>CY2002</b> | <b>Feb-03</b>   | <b>Feb-03</b>   | <b>CY to date~</b> | <b>CY Target</b> |
| # of AIDS diagnoses                                          | 688           | 755           | 565           | N/A             | N/A             | 12                 | N/A              |
| # of AIDS deaths                                             | 131           | 125           | 51            | N/A             | N/A             | 1                  | N/A              |

\* Druid STD Clinic is not reporting data due to a software problem. (4/24 - 6/18); a consultant is working with MIS staff to resolve the problem.

~AIDS cases and deaths are current through 3/3/03.

~~ The STD results from Ujima testing activities have been confirmed.





**ANNUAL PERFORMANCE INDICATORS**  
**REPORTING PERIOD: JULY 3, 2003 THROUGH JULY 16, 2003**

| Obj: Prevent adolescent and child morbidity and mortality | FY 2004 |         |         |          |          |            |                |
|-----------------------------------------------------------|---------|---------|---------|----------|----------|------------|----------------|
|                                                           | FY2001  | FY2002  | FY2003  | 6/19-7/2 | 7/3-7/16 | FY to Date | FY 2003 Target |
| Number of Vision Screenings                               | 27,470  | 24,254  | 21,633  | 22       | 6        | 6          | 24,000         |
| Number of Hearing Screenings                              | 24,308  | 22,219  | 20,145  | 4        | 0        | 0          | 22,000         |
| Number of Scoliosis Screenings                            | 6,389   | 6,386   | 5,229   | 19       | 5        | 5          | 6,000          |
| Total number of screenings                                | 58,167  | 52,518  | 47,007  | 45       | 11       | 11         | 52,000         |
| Number of child visits to SBHC                            | 23,249  | 26,490  | 25,732  | 142      | 88       | 88         | 24,000         |
| Number of student visits to School Health Suites          | 601,785 | 542,899 | 380,558 |          |          | 380,558    | 500,000        |

| Obj: Increase environmental health services in community       | FY 2004 |        |        |          |          |            |           |
|----------------------------------------------------------------|---------|--------|--------|----------|----------|------------|-----------|
|                                                                | FY2001  | FY2002 | FY2003 | 6/19-7/2 | 7/3-7/16 | FY to Date | FY Target |
| Number of houses lead-abated by BCHD                           | 157     | 174    | 242    | 21       | 15       | 15         | 250       |
| Number of houses abated voluntarily with LAAP funds            | 6       | 34     | 140    | 18       | 13       | 13         |           |
| Number of houses abated through enforcement with LAAP funds    | 0       | 6      | 25     | 1        | 1        | 1          |           |
| Number of houses abated through enforcement without LAAP funds | 151     | 134    | 77     | 2        | 1        | 1          |           |
| Number of lead-contaminated houses inspected by BCHD           | 216     | 262    | 268    | 3        | 9        | 9          | 300       |
| Number of Food Inspections                                     | 10,466  | 10,451 | 12,097 | 428      | 364      | 364        | 15,000    |
| Number of High Risk inspections                                | 4,949   | 5,986  | 6,766  | 300      | 196      | 196        | 6,700     |
| Number of Moderate Risk inspections                            | 3,759   | 3,679  | 3,917  | 46       | 79       | 79         | 5,160     |
| Number of Low Risk inspections                                 | 1,120   | 1,192  | 1,141  | 79       | 89       | 89         | 800       |
| Number of animal investigations                                | 26,160  | 23,846 | 23,796 | 1,228    | 950      | 950        | 24,976    |
| Number of food born illnesses reported                         | 96      | 59     | 12     | 0        | 2        | 2          | N/A       |

| Obj: Increase early cancer detection           | FY 2004 |        |        |          |          |            |           |
|------------------------------------------------|---------|--------|--------|----------|----------|------------|-----------|
|                                                | FY2001  | FY2002 | FY2003 | 6/19-7/2 | 7/3-7/16 | FY to Date | FY Target |
| Number of Pap tests at Family Planning Clinics | 1,471   | 1,507  | 1,593  | 92       | 75       | 75         | 1,500     |

**HEALTH CENTER STATISTICS**

| Program/Facility     | 6/19-7/2         |                         | 7/3-7/16         |                         | FY to Date              | Average Wait at Clinic                    |
|----------------------|------------------|-------------------------|------------------|-------------------------|-------------------------|-------------------------------------------|
|                      | # Patient Visits | # Unduplicated Patients | # Patient Visits | # Unduplicated Patients | # of Patient Visits YTD |                                           |
| Men's Health Clinic  | 267              | 222                     | 211              | 158                     | 211                     | 50 mins.                                  |
| Dental Clinic        | 202              | 184                     | 186              | 174                     | 186                     | 30-45 minutes                             |
| STD Clinic Eastern   | 800              | 676                     | 641              | 557                     | 7726                    | 38 minutes                                |
| STD Clinic Druid     | 0                | 0                       | 652*             | 585*                    | 3742                    | 32 minutes                                |
| TB Clinic            | 169              | 147                     | 134              | 116                     | 2619                    | 20 minutes for TST, 60 minutes for others |
| School Based Clinics | 142              | 126                     | 88               | 69                      | 88                      | 10 minutes                                |

\* The Druid STD Clinic data for this period were hand counted due to ongoing software problems.